

**Green County Humane Society, Inc.**  
**Income Statement**  
**For the Four Months Ending April 30, 2008**

	Current Month		Year to Date
Revenues			
Public Support:Donations	\$ 3,184.96	\$	20,965.95
Public Support:County Funds	4,037.50		17,490.00
Fundraising:Alum Can Income	617.27		1,383.16
Fundraising:Roadhouse	35.70		337.48
Fundraising:We Care Program	174.07		335.74
Fundraising:Tofflers	2,505.45		2,505.45
Fundraising:Horseshoe	1,211.49		1,211.49
Public Support:Grants	2,500.00		2,500.00
Public Support:Memberships	500.00		5,750.00
Public Support:Memorials	1,500.23		2,380.23
Public Support:Sponsorship	265.00		2,526.00
Public Support:Lafayette	0.00		3,475.00
Revenue:Kitten Adoptions	84.66		2,163.66
Revenue:Cat Adoptions	376.84		2,616.09
Revenue:Dog Adoptions	2,826.52		8,049.47
Support:Magnet/T-Shirt Sales	70.00		115.00
Revenue:Redemptions	496.00		1,938.00
Revenue:Surrender Fees	200.00		275.00
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Total Revenues	20,585.69		76,017.72
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Cost of Sales			
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Total Cost of Sales	0.00		0.00
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Gross Profit	20,585.69		76,017.72
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Expenses			
Advertising and Newsletter	25.00		255.34
Animal Food & Supplies	1,882.13		5,828.57
Cleaning & Office Supplies	583.90		1,283.52
Credit Card Fees	0.00		126.16
Insurance:Auto	110.00		475.00
Insurance:Workers Comp	250.92		1,376.68
Miscellaneous	20.00		34.00
Office Equipment	0.00		170.00
Pest Control	90.00		405.00
Postage	145.45		145.45
Professional Services	340.00		514.34
Repairs & Maintenance	1,005.81		3,667.30
Spay Neuter Assistance	879.85		1,479.19
Telephone/Pager	175.69		535.83
Telephone:Cell Phone	86.79		355.07
Truck:Auto Reg	7.38		10.02
Truck:Gasoline	150.00		318.51
Utilities:Electric	432.35		2,006.57
Utilities:Gas	334.00		2,297.79
Vet Services	2,094.30		8,295.48
Payroll:Taxes	607.15		2,886.56
Payroll:Wages	7,267.80		29,570.37
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Total Expenses	16,488.52		62,036.75
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Net Income	\$ 4,097.17	\$	13,980.97
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