

Green County Humane Society, Inc.
Income Statement
For the Five Months Ending May 31, 2008

	Current Month	Year to Date
Revenues		
Public Support:Donations	\$ 3,784.66	\$ 24,750.61
Public Support:County Funds	4,037.50	21,527.50
Fundraising:Alum Can Income	301.01	1,684.17
Fundraising:Roadhouse	0.00	337.48
Fundraising:We Care Program	0.00	335.74
Fundraising:Tofflers	0.00	2,505.45
Fundraising:Horseshoe	0.00	1,211.49
Fundraising:Garage Sale	2,250.69	2,250.69
Fundraising:Silent Auction	1,334.00	1,334.00
Public Support:Grants	0.00	2,500.00
Public Support:Memberships	425.00	6,175.00
Public Support:Memorials	571.00	2,951.23
Public Support:Sponsorship	489.16	3,015.16
Public Support:Lafayette	0.00	3,475.00
Public Support:Building Fund	250.00	250.00
Revenue:Kitten Adoptions	189.00	2,352.66
Revenue:Cat Adoptions	335.00	2,951.09
Revenue:Dog Adoptions	2,156.00	10,205.47
Support:Magnet/T-Shirt Sales	20.00	135.00
Revenue:Redemptions	673.00	2,611.00
Revenue:Surrender Fees	0.00	275.00
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Total Revenues	16,816.02	92,833.74
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Cost of Sales		
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Total Cost of Sales	0.00	0.00
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Gross Profit	16,816.02	92,833.74
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Expenses		
Advertising and Newsletter	123.40	378.74
Animal Food & Supplies	985.00	6,813.57
Cleaning & Office Supplies	82.26	1,365.78
Credit Card Fees	83.94	210.10
Depreciation	2,034.46	2,034.46
Insurance:Auto	110.00	585.00
Insurance:Workers Comp	250.92	1,627.60
Miscellaneous	0.00	34.00
Office Equipment	0.00	170.00
Pest Control	90.00	495.00
Postage	820.00	965.45
Professional Services	199.00	713.34
Repairs & Maintenance	241.93	3,909.23
Spay Neuter Assistance	150.00	1,629.19
Telephone/Pager	198.66	734.49
Telephone:Cell Phone	86.57	441.64
Truck:Auto Reg	16.89	26.91
Truck:Gasoline	0.00	318.51
Utilities:Electric	321.00	2,327.57
Utilities:Gas	334.00	2,631.79
Vet Services	(40.00)	8,255.48
Payroll:Taxes	741.02	3,627.58
Payroll:Wages	7,791.42	37,361.79
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Total Expenses	14,620.47	76,657.22
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Net Income	\$ 2,195.55	\$ 16,176.52

For Management Purposes Only

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